

## INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 2017 School Year

General Information

Ver 17.2

### LEA & School Information

<b>LEA Name:</b>	<b>Lower Merion SD</b>
<b>LEA Address:</b>	301 E Montgomery Ave Ardmore, PA 19003
<b>LEA AUN:</b>	123464502
<b>School Name:</b>	<b>Welsh Valley MS</b>
<b>School Address:</b>	325 Tower Lane Narberth, PA 19072
<b>School Number:</b>	3294

### School Enrollment Data

		Grade	Boys	Girls	Total
		7th	151	177	328
		8th	174	160	334
		9th	0	0	0
		10th	0	0	0
		11th	0	0	0
		12th	0	0	0
		<b>Total</b>	<b>325</b>	<b>337</b>	<b>662</b>

### Contact Information

<b>Name of LEAs Title IX Compliance Officer:</b>	<b>Megan Shafer</b>		
<b>Telephone Number:</b>	610-645-1928	<b>Extension:</b>	
<b>Email Address:</b>	<a href="mailto:shafer@lmsd.org">shafer@lmsd.org</a>		
<b>Name of Individual Completing This Form:</b>	<b>Christopher Hall</b>		
<b>Telephone Number:</b>	610-658-3920	<b>Extension:</b>	
<b>Email Address:</b>	<a href="mailto:hallc@lmsd.org">hallc@lmsd.org</a>		

### Interscholastic Team Sponsorship

<b>Does This School Sponsor Any Interscholastic Athletic Teams? (Yes or No)</b>	<b>Yes</b>
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If Your Answer To The Above Question Is No, **Stop!**  
 If You Have Athletes Playing For Another School, Please Explain On Page 4.  
 Otherwise, You Do Not Need To Complete The Remainder Of The Survey For This School.  
[Please Submit Per The Instructions Provided.](#)

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 2017 School Year

School: Welsh Valley MS 3294

Page 2 - Section 1: Team Information

LEA: Lower Merion SD 123464502

TEAM MEMBERSHIP														COACHES & TRAINERS															
Sport	Boys/Girls	Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes				Team History (Format +YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM			
						F	W	S	Year Established <sup>1</sup>	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4	
			Boys	Girls	TOTAL	Year Established <sup>1</sup>	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Full Time	Part Time	Full Time	Part Time	0.00%	0.00%	0.00%	0.00%				
Baseball	Boys	Varsity			0										0										0.00%	0.00%	0.00%	0.00%	
Basketball	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Bowling	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Football	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Golf	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Tennis	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Baseball	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Basketball	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Bowling	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Football	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Golf	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Tennis	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Jr Varsity			0										0											0.00%	0.00%	0.00%	0.00%
Baseball	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Basketball	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Bowling	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Football	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Golf	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Rifle	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Soccer	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Tennis	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	Freshman			0										0											0.00%	0.00%	0.00%	0.00%
Baseball	Boys	8th Grade	16		16			Yes							14	14			14	14			1			0.00%	0.00%	0.00%	0.00%

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 2017 School Year

School: Welsh Valley MS 3294

Page 2 - Section 1: Team Information

LEA: Lower Merion SD 123464502

TEAM MEMBERSHIP																	COACHES & TRAINERS													
Sport	Boys/Girls	Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes				Team History (Format =YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM				
			Boys	Girls	TOTAL	F	W	S	Year Established <sup>1</sup>	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4		
																					Full Time	Part Time	Full Time	Part Time					0.00%	0.00%
Basketball	Boys	8th Grade	15		15		Yes								15	15		15	15			1				0.00%	0.00%	0.00%	0.00%	
Bowling	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Football	Boys	8th Grade	10		10	Yes								7		7		7				1		1			0.00%	0.00%	0.00%	0.00%
Golf	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	8th Grade	24		24			Yes							12	12			12	12		1		1			0.00%	0.00%	0.00%	0.00%
Rifle	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Soccer	Boys	8th Grade	25		25	Yes								15		15	15		15			1					0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Tennis	Boys	8th Grade	23		23			Yes							9	9			9	9		1					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	8th Grade	17		17			Yes							7	7			7	7		1		1			0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	8th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	8th Grade	10		10		Yes								15	15	15		15			1					0.00%	0.00%	0.00%	0.00%
Baseball	Boys	7th Grade	17		17			Yes							14	14			14	14		1					0.00%	0.00%	0.00%	0.00%
Basketball	Boys	7th Grade	13		13		Yes								15	15			15	15		1					0.00%	0.00%	0.00%	0.00%
Bowling	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Cross Country	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Football	Boys	7th Grade	23		23	Yes								7		7	7		7			1		1			0.00%	0.00%	0.00%	0.00%
Golf	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Boys	7th Grade	20		20			Yes							12	12			12	12		1		1			0.00%	0.00%	0.00%	0.00%
Rifle	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Soccer	Boys	7th Grade	21		21	Yes								15		15	15		15			1					0.00%	0.00%	0.00%	0.00%
Swimming and Diving	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Tennis	Boys	7th Grade	15		15			Yes							8	8			8	8		1					0.00%	0.00%	0.00%	0.00%
Track & Field (Indoor)	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Track & Field (Outdoor)	Boys	7th Grade	12		12			Yes							8	8			8	8		1					0.00%	0.00%	0.00%	0.00%
Volleyball	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Water Polo	Boys	7th Grade			0														0								0.00%	0.00%	0.00%	0.00%
Wrestling	Boys	7th Grade			0		Yes								0	0			0	0							0.00%	0.00%	0.00%	0.00%
Basketball	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Bowling	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Competitive Spirit	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Cross Country	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Field Hockey	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Golf	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Gymnastics	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Lacrosse	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Rifle	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Soccer	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%
Softball, Fast Pitch	Girls	Varsity			0														0								0.00%	0.00%	0.00%	0.00%



INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 2017 School Year

School: Welsh Valley MS 3294

Page 2 - Section 1: Team Information

LEA: Lower Merion SD 123464502

		TEAM MEMBERSHIP												COACHES & TRAINERS																		
Sport	Boys/Girls	Level	Total Number of Participants (As Of The Day Of The First Scheduled Team Competition)			Season(s) Team Competes			Team History (Format +YYYY, e.g. 1955)				Total Number of Competitions Scheduled Per Season				Total Number of Competitions Played Per Season				NUMBER OF COACHES PER TEAM				PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM							
			Boys	Girls	TOTAL	F	W	S	Year Established <sup>1</sup>	Year of Demotion	Year of Elimination	Year of Reinstatement	F	W	S	Total	F	W	S	Total	Head		Assistant		Trainer 1	Trainer 2	Trainer 3	Trainer 4				
																							Full Time	Part Time	Full Time	Part Time	0.00%	0.00%	0.00%	0.00%		
Gymnastics	Girls	8th Grade			0									0				0								0.00%	0.00%	0.00%	0.00%			
Lacrosse	Girls	8th Grade		40	40			Yes							13	13			13	13			1		1			0.00%	0.00%	0.00%	0.00%	
Rifle	Girls	8th Grade			0																						0.00%	0.00%	0.00%	0.00%		
Soccer	Girls	8th Grade		16	16	Yes								14		14	14			14			1					0.00%	0.00%	0.00%	0.00%	
Softball, Fast Pitch	Girls	8th Grade		13	13			Yes							13	13				13	13			1				0.00%	0.00%	0.00%	0.00%	
Swimming and Diving	Girls	8th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Tennis	Girls	8th Grade		28	28	Yes								9		9	9			9			1					0.00%	0.00%	0.00%	0.00%	
Track & Field (Indoor)	Girls	8th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Track & Field (Outdoor)	Girls	8th Grade		19	19			Yes							8	8				8	8			1		1			0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	8th Grade		16	16	Yes								15		15	15			15			1					0.00%	0.00%	0.00%	0.00%	
Water Polo	Girls	8th Grade			0									0		0				0								0.00%	0.00%	0.00%	0.00%	
Basketball	Girls	7th Grade		12	12			Yes							15	15			15	15			1					0.00%	0.00%	0.00%	0.00%	
Bowling	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Competitive Spirit	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Cross Country	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Field Hockey	Girls	7th Grade		17	17	Yes								14		14	14			14			1					0.00%	0.00%	0.00%	0.00%	
Golf	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Gymnastics	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Lacrosse	Girls	7th Grade		30	30			Yes							13	13				13	13			1		1			0.00%	0.00%	0.00%	0.00%
Rifle	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Soccer	Girls	7th Grade		11	11	Yes								14		14	14			14			1					0.00%	0.00%	0.00%	0.00%	
Softball, Fast Pitch	Girls	7th Grade		19	19			Yes							15	15				15	15			1				0.00%	0.00%	0.00%	0.00%	
Swimming and Diving	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Tennis	Girls	7th Grade		20	20	Yes								8		8	8			8			1					0.00%	0.00%	0.00%	0.00%	
Track & Field (Indoor)	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	
Track & Field (Outdoor)	Girls	7th Grade		43	43			Yes							8	8				8	8			1		1			0.00%	0.00%	0.00%	0.00%
Volleyball	Girls	7th Grade		14	14	Yes								15		15	15			15			1					0.00%	0.00%	0.00%	0.00%	
Water Polo	Girls	7th Grade			0																							0.00%	0.00%	0.00%	0.00%	

<sup>1</sup> For initial submission and for interscholastic athletic teams that were newly established.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 -2017 School Year

School: Welsh Valley MS - 3294

Financial Information

LEA: Lower Merion SD - 123464502

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM								NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES		
				Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
									Fall	Winter	Spring			
<b>Totals</b>				\$27,730.46	\$0.00	\$16,709.22	\$0.00	\$24,921.92	\$49,056.00	\$20,060.00	\$54,767.50	\$36,422.00	\$0.00	\$0.00
Baseball	Boys	Varsity	\$0.00										\$0.00	\$0.00
Basketball	Boys	Varsity	\$0.00										\$0.00	\$0.00
Bowling	Boys	Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Varsity	\$0.00										\$0.00	\$0.00
Football	Boys	Varsity	\$0.00										\$0.00	\$0.00
Golf	Boys	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Varsity	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	Varsity	\$0.00										\$0.00	\$0.00
Tennis	Boys	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Boys	Varsity	\$0.00										\$0.00	\$0.00
Water Polo	Boys	Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Varsity	\$0.00										\$0.00	\$0.00
Baseball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Bowling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Football	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Water Polo	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00
Baseball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Boys	Freshman	\$0.00										\$0.00	\$0.00
Football	Boys	Freshman	\$0.00										\$0.00	\$0.00
Golf	Boys	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Boys	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Boys	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Boys	Freshman	\$0.00										\$0.00	\$0.00
Wrestling	Boys	Freshman	\$0.00										\$0.00	\$0.00
Baseball	Boys	8th Grade	\$4,336.67	\$886.57	\$1,092.04		\$477.56				\$1,880.50		\$0.00	\$0.00
Basketball	Boys	8th Grade	\$5,679.71	\$1,032.86	\$620.29		\$923.56		\$3,103.00				\$0.00	\$0.00
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	8th Grade	\$8,068.48	\$46.89	\$978.03		\$177.56	\$6,866.00					\$0.00	\$0.00
Golf	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	8th Grade	\$7,680.95	\$742.88	\$476.51		\$747.56				\$5,714.00		\$0.00	\$0.00
Rifle	Boys	8th Grade	\$0.00										\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 2017 School Year

School: Welsh Valley MS - 3294

Financial Information

LEA: Lower Merion SD - 123464502

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel <sup>1</sup>	Uniforms <sup>2</sup>	Page 3 - Section 1:		Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
						Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>		Fall	Winter	Spring			
			<b>Totals</b>	\$27,730.46	\$0.00	\$16,709.22	\$0.00	\$24,921.92	\$49,056.00	\$20,060.00	\$54,767.50	\$36,422.00	\$0.00	\$0.00
Soccer	Boys	8th Grade	\$6,826.98	\$977.38		\$762.04		\$822.56	\$4,265.00				\$0.00	\$0.00
Swimming and Diving	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	8th Grade	\$4,081.63	\$598.63		\$515.44		\$177.56			\$2,790.00		\$0.00	\$0.00
Track & Field (Indoor)	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	8th Grade	\$7,249.34	\$378.86		\$594.92		\$2,549.56			\$3,726.00		\$0.00	\$0.00
Volleyball	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	8th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	8th Grade	\$5,822.06			\$354.08		\$659.12		\$4,576.00			\$0.00	\$0.00
Baseball	Boys	7th Grade	\$7,070.83	\$1,074.23		\$1,167.04		\$747.56			\$4,082.00		\$0.00	\$0.00
Basketball	Boys	7th Grade	\$6,762.71	\$1,032.86		\$545.29		\$923.56		\$4,261.00			\$0.00	\$0.00
Bowling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Football	Boys	7th Grade	\$10,908.95	\$1,057.38		\$978.01		\$1,658.56	\$7,215.00				\$0.00	\$0.00
Golf	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Boys	7th Grade	\$7,800.94	\$742.88		\$476.50		\$837.56			\$5,744.00		\$0.00	\$0.00
Rifle	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Boys	7th Grade	\$6,287.98	\$977.38		\$762.04		\$822.56	\$3,726.00				\$0.00	\$0.00
Swimming and Diving	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Boys	7th Grade	\$3,996.34	\$513.34		\$515.44		\$177.56			\$2,790.00		\$0.00	\$0.00
Track & Field (Indoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Boys	7th Grade	\$5,440.34	\$378.86		\$594.92		\$1,507.56			\$2,959.00		\$0.00	\$0.00
Volleyball	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Wrestling	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	Varsity	\$0.00										\$0.00	\$0.00
Bowling	Girls	Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Varsity	\$0.00										\$0.00	\$0.00
Golf	Girls	Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Varsity	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Varsity	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Varsity	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Bowling	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Golf	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Rifle	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Soccer	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Tennis	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 2017 School Year

School: Welsh Valley MS - 3294

Financial Information

LEA: Lower Merion SD - 123464502

ATHLETIC EXPENDITURES

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel <sup>1</sup>	Uniforms <sup>2</sup>	Page 3 - Section 1:		Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
						Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>		Fall	Winter	Spring			
			<b>Totals</b>	\$27,730.46	\$0.00	\$16,709.22	\$0.00	\$24,921.92	\$49,056.00	\$20,060.00	\$54,767.50	\$36,422.00	\$0.00	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$0.00										\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$6,103.83	\$2,326.32		(\$2,051.55)		\$1,567.06		\$4,262.00			\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$7,270.15	\$1,637.55		\$1,023.04		\$527.56	\$4,082.00				\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$8,301.53	\$1,181.46		\$711.51		\$667.56			\$5,741.00		\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$6,692.31	\$965.21		\$1,324.54		\$672.56	\$3,730.00				\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$6,749.53	\$1,161.93		\$1,083.04		\$417.56			\$4,087.00		\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$2,779.30	\$551.20		\$276.04		\$177.56	\$1,774.50				\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$4,805.68	\$268.20		\$594.92		\$212.56			\$3,730.00		\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$6,506.79	\$1,523.19		\$177.04		\$1,079.56	\$3,727.00				\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$5,667.43	\$2,293.92		(\$2,051.55)		\$1,567.06		\$3,858.00			\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$6,644.27	\$854.17		\$1,023.04		\$685.06	\$4,082.00				\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$7,166.14	\$398.08		\$711.50		\$667.56			\$5,389.00		\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$6,245.41	\$181.83		\$1,324.02		\$477.56	\$4,262.00				\$0.00	\$0.00
Softball, Fast Pitch	Girls	7th Grade	\$6,364.30	\$1,060.70		\$1,083.04		\$672.56			\$3,548.00		\$0.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$3,089.55	\$861.45		\$276.04		\$177.56	\$1,774.50				\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$4,565.68	\$268.20		\$594.92		\$1,115.56			\$2,587.00		\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$6,279.29	\$1,523.19		\$177.04		\$1,027.06	\$3,552.00				\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

<sup>1</sup> Travel (transportation, housing furnished during travel & per diem dining allowances).

<sup>2</sup> Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

<sup>3</sup> Purchase and/or Replacement of Equipment and Supplies.

<sup>4</sup> Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.



**INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2**

2016-2017 School Year

School: Welsh Valley MS - 3294

Financial Information

LEA: Lower Merion SD - 123464502

**ATHLETIC EXPENDITURES**

Team	Boys/Girls	Level	Total Annual School Team Expenditures	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM							NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES			
				Travel <sup>1</sup>	Uniforms <sup>2</sup>	Page 3 - Section 1:	Facilities <sup>4</sup>	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
						Supplies and Equipment <sup>3</sup>			Fall	Winter	Spring			
<b>Totals</b>				\$27,730.46	\$0.00	\$16,709.22	\$0.00	\$24,921.92	\$49,056.00	\$20,060.00	\$54,767.50	\$36,422.00	\$0.00	\$0.00

**Note:** For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

**INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2**

2016 2017 School Year

School: Welsh Valley MS 3294

Gender and Race/Ethnicity Information

LEA: Lower Merion SD 123464502

Page 5 - Section 1:

Gender	School Totals								Athletic Program Totals							
	Race/Ethnicity Code								Race/Ethnicity Code							
	American Indian/Alaskan Native	Black/African American (Not Hispanic)	Hispanic (Any Race)	White/Caucasian (Not Hispanic)	Multi-Racial (Not Hispanic)	Asian (Not Hispanic)	Native Hawaiian or Other Pacific Islander (Not Hispanic)	Total	American Indian/Alaskan Native	Black/African American (Not Hispanic)	Hispanic (Any Race)	White/Caucasian (Not Hispanic)	Multi-Racial (Not Hispanic)	Asian (Not Hispanic)	Native Hawaiian or Other Pacific Islander (Not Hispanic)	Total
Male	0	26	20	241	11	27	0	325	0	11	7	151	7	14		190
Female	0	22	*	264	*	29	0	337	0	15	2	176	6	15		214
<b>Total</b>	0	48	*	505	*	56	0	<b>662</b>	<b>0</b>	<b>26</b>	<b>9</b>	<b>327</b>	<b>13</b>	<b>29</b>	<b>0</b>	<b>404</b>

Note: Some information has been redacted in order to protect individual identification

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 17.2

2016 2017 School Year

School: Welsh Valley MS - 3294

Page 4 - Section 1: Comments

LEA: Lower Merion SD - 123464502

**Please Provide All Applicable Comments Below**

**For Best Results, Compose In A Word Processor, Copy And Paste To The Formula Bar Above, Then Press Enter.**

**Input Is Limited To 100 Characters**

Expenses listed under Supplies and Equipment are those that are unique to each sport as well as high school athletic office copiers, athletic trainer supplies and common equipment expenses spread among each team.

Expenses for the following categories are spread among each team under Other:

- Professional services for entire athletic program
- Student athlete insurance
- Membership/registration fees staff (time at game, security, scorers, etc.)

Total Compensation for Athletic Trainers block includes Trainers as well as compensation for Athletic Directors, Athletic office staff and Equipment Managers

Athletic Trainer percentages do not total 100% because the trainer's time is divided among all sports; including those not part of this report.

Unlimited Football is reported as 8th grade football, and 115 lb. is reported as 7th grade football. Some 7th grade players played on the 8th grade team at times.