Project Update

PW Elementary School Expansion

Penn Wynne Civic Association

February 4, 2016
LMSD Historic Enrollment Growth

<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
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<tbody>
<tr>
<td>2006-07</td>
<td>6945</td>
</tr>
<tr>
<td>2007-08</td>
<td>6920</td>
</tr>
<tr>
<td>2008-09</td>
<td>6812</td>
</tr>
<tr>
<td>2009-10</td>
<td>6952</td>
</tr>
<tr>
<td>2010-11</td>
<td>7142</td>
</tr>
<tr>
<td>2011-12</td>
<td>7360</td>
</tr>
<tr>
<td>2012-13</td>
<td>7682</td>
</tr>
<tr>
<td>2013-14</td>
<td>7859</td>
</tr>
<tr>
<td>2014-15</td>
<td>8053</td>
</tr>
<tr>
<td>2015-16</td>
<td>8341</td>
</tr>
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</table>

20% increase in enrollment from 2006-07 to 2015-16.
PW Historic Enrollment Growth

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<tbody>
<tr>
<td>PW</td>
<td>544</td>
<td>574</td>
<td>565</td>
<td>558</td>
<td>558</td>
<td>576</td>
<td>593</td>
<td>645</td>
<td>682</td>
<td>720</td>
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32%
The Lower Merion School District is one of the top public school districts in Pennsylvania and the Philadelphia region. It is a magnet for families looking for quality education, highly regarded municipal services, and a very accessible location to downtown Philadelphia and other employment centers.

Three Identifiable Factors for Recent Growth:

1. A major shift in the amount of families choosing public school versus private school
2. More public school students are originating out of existing multifamily developments (apartment rentals)
3. Home sales have increased and generated more incoming students over outgoing students
Comparison of Enrollment Projections

Penn Wynne

PDE Cap = 825
LMSD Cap = 752
90% LMSD = 677

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<td>788</td>
<td>797</td>
<td>823</td>
<td>816</td>
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-1 = April 2015 Projection (with 2015 10th Day Enrollment)
-2 = Updated Projection – 6 Year Average
-3 = Updated Projection – 3 Year Average
PW - Future Requirements

- LMSD Elementary School Class Size Guidelines:

<table>
<thead>
<tr>
<th>Grade</th>
<th>Class Size</th>
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<tbody>
<tr>
<td>Kindergarten</td>
<td>20</td>
</tr>
<tr>
<td>1st</td>
<td>22</td>
</tr>
<tr>
<td>2nd</td>
<td>22</td>
</tr>
<tr>
<td>3rd</td>
<td>23</td>
</tr>
<tr>
<td>4th</td>
<td>25</td>
</tr>
<tr>
<td>5th</td>
<td>25</td>
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</table>

- Need at least 2 Classrooms for 2016-17
- Need 4 – 6 Classrooms Long Term
Penn Wynne ES Enrollment Expansion Planning

**Short Term**
- Install One Temporary Bldg with 4 Classrooms and 2 Restrooms
- In Place by Start of 2016-17 School Year

**Long Term:** PWES Permanent Addition:
- Add classrooms
- Add Auxiliary Gymnasium to meet program requirements
- Permanent Classrooms projected to be on-line by 2018-19 School Year
Penn Wynne ES Site Plan
Temporary Modular Classrooms
Proposed Location
Penn Wynne ES Site Plan
Temporary Modular Classrooms
Proposed Location

- Modular building located a minimum of 30’ from the school
- Secured enclosure from building to modular classrooms
- New handicapped ramp proposed at play area
Temporary Classrooms
Penn Wynne ES Enrollment Expansion Planning

PWES Permanent Addition:

• Add classrooms (4 – 6 classrooms)
• Add Auxiliary Gymnasium to meet program requirements
• Construction Start Spring 2017 – Complete for 2018-19 School Year
Penn Wynne ES First Floor
First Floor Addition

- 2 classrooms and Aux. Gym provided
- Aux Gym meets the Department of Education requirements: over 2,500 s.f and 16’-0” clear to underside of structure
- Gym floor 4’ lower than corridor/first floor elevation; gym floor elevation at exterior exit at grade
Second Floor Addition

- 4 classrooms provided
- Center classrooms could be divided with a moveable partition for added flexibility
- The district may also consider extending classrooms to align with lower level to increase classroom size for additional program flexibility
Section through Addition
Auxiliary Gym

- Program Requirements
Parking / Traffic

• Additional Parking Required – 11 Spaces
  – Seeking Conditional Use to Put in Reserve

• Concerns over Parent Pickup Queue
Next Steps - Temporary Classroom Approvals
(Schedule Subject to Change)

Feb 25 – Conditional Use Hearing
(reserve parking)

Mar 7 – LMT Planning Commission Mtg

Mar 9 – Building and Planning Committee

Mar 16 – Board of Commissioners
Please provide your comments:
capitalcomments@lmsd.org
Board Action

For December 2015:

- Approve GAI to proceed with the Design, Approvals and Bidding of the Modular Classrooms and with the Design of the combined four (4) classroom and Auxiliary Gymnasium addition

- Authorize the Administration to Submit Land Development Plan For Modular Classrooms For Future Approval:

- Authorize Administration to Submit Land Development Plan For Permanent Addition